Agenda Item 15
Transformation / MDEP DA3G
Range Connectivity

What Is Transformation?
How Does It Affect MILCON / IS
MDEP DA3G - Leadership Initiatives - Changes
Status of Range UFR's

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Agenda Item 15 - Transformation

Facility Requirements

- **Requirements developed based on a generic template of facility requirements for the Interim Brigade Combat Team (IBCT). Requirements based on input from HQDA staff functional proponents, TRADOC, and Fort Lewis IBCT planners.**
- **After the announcement of installations transitioning to IBCTs, detailed requirements were developed by installation planners and forwarded to HQDA for validation and programming in the POM.**
- **Plan for 2002 to re-staff this transformation template for installations (TT-I) in FEB/MAR02, re-publish results and begin building an Objective Force Installation template based on the TT-I.**

Agenda Item 15 - Transformation

Installation Information Infrastructure(I3)

- **After initial development of the transformation template OACSIM/DCSPRO/DISC4 convened a workgroup to develop IBCT I3 requirements. This effort began in OCT01 with the initial target of developing resource requirements for POM04-09.**
- **Includes input from Ft Lewis based upon IBCT fielding and modernization of legacy force at Ft. Hood. I3 requirements were refined and those requirements used to develop specific resource requirements for POM04-09.**

Agenda Item 15 - Transformation

Installation Information Infrastructure(I3)

- **The next target of the I3 workgroup is to DRAFT a requirements document for IBCT I3 requirements by FEB 02 for AO-level coordination with MACOMs / Installations. This document is ultimately for use by installation planners to develop, and further refine, resource requirements for POM05-09.**

Agenda Item 15 - Transformation

Assistance Requested from the JSC

- **Brainstorm / develop ICW your G2/G3/G4 and installation support staff I3 transformation (Interim & Legacy) requirements.**
- **NET FEB 02 review and provide input to the DRAFT Transformation I3 requirements document prepared by DISC4 / DCSPRO / ACSIM.**
- **Coordinate resource requirements with DISC4 and identify as transformation-related.**

Agenda Item 15 - Transformation

Template Information

- **A DRAFT Transformation Template (Installation) was developed by the TT-I Working Group** (Shown on next slide)
- **This data can also be found by following the Transformation Link on the ACSIM Home Page**
- **The I3 Working Group is looking to add another column reflecting IS requirements**

Agenda Item 15 - Transformation

DRAFT Transformation Template (Installation)
As developed by the TT-I Working Group

Notes: Those facilities in PART I below have been included in RPLANS with the allowances shown. Those facilities in PART II below have not been included in RPLANS, and the requirements must be entered into RPLANS with a requirements edit by the installation affected. This Template is considered to be a dynamic document that will change as additional information becomes available.

FCC	Title		Notes
	PART I		
	Unit Facilities	**Allowance**	
14185	Co. HQ Bldg	212,120 SF	30 Co HQ
14183	Bn. HQ Bldg	69,060 SF	6 Bn HQ
14182	Bde HQ Bldg	15,399 SF	1 Bde HQ
61050	GP Admin	19,764 SF	
17119	Org Classroom	29,340 SF	1 per Bn HQ

Agenda Item 15

What does this MDEP Buy / Not Buy?

- **DA3G Does NOT Buy ALL REQUIRED facilities for IBCTs.**

- **DA3G DOES Buy / fund II-PEG responsible facilities to complete transition at Fort Lewis (IBCTs #1/2) and IBCT's #3(Alaska), #4(Polk), #5(Hawaii), and #6(56th BDE, PA ARNG)**

- **Other MDEPs fund transformation infrastructure in line with their Title X responsibilities;**
  - **VSCW – ranges and training areas (TT-PEG)**
  - **TCSC – training support facilities (TT-PEG)**
  - **MU2Z – I3MP / Installation Information Infrastructure (II-PEG)**
  - **RJT9 – strategic mobility infrastructure (SS-PEG)**

Agenda Item 15

Transformation (Multiple MDEPs / II PEG)

($M)	FY04	FY05	FY06	FY07	FY08	FY09
Current Reqmts	490.1	216.2	210.2	81.6	0.0	0.0
Current Funding	164.3	148.7	116.1	65.5	0.0	0.0
Current UFR	325.8	67.5	94.1	16.1	0.0	0.0

- **II-PEG costs as of 9 JAN 01 – Requirements for II-PEG will change during POM build**
- **Includes 'emerging costs' for USARPAC and ARNG IBCTs**
- **FY 04 includes validated UFRs for FYs 02/03**
- **Some costs to be 'rolled' into TT/SS PEGs in JAN 02 IAW Title X responsibilities for projects**
- **Reflects P&D, Info Technology, and EIA/EA costs**

Agenda Item 15

Range Connectivity

- **Awaiting TRADOC Digital Training Strategy to finalize requirements validation (will grow to include Fixed Tactical Internet connection and other digital training facilities).**
  - **Final product due out in Jan 02**
- **This requirement was picked up by the II PEG - Remains unfunded.**
- **Portions were validated in the FY 03 – FY 08 POM**
- **Estimated bill - $60 Million+** (over the POM)
  - **This provides for the connections between the Range and Cantonment areas – nothing else**
  - **Verified with Mr. Jerzak – DISC4.**
  - **Does not include costs of IS work on the range →**

Agenda Item 15
Transformation / MDEP DA3G
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- **Questions?**
- **Comments?**
- **Open Discussion**